

## 2018 Budget

**As approved at the 2018 Congregational Meeting**

<b>Income</b>	
Sunday Giving (Combined)	\$345,000.00
Rental Income	\$5,200.00
Hall Hire	\$500.00
Homes	\$22,000.00
Women's Event	\$0.00
Miscellaneous (Income)	\$0.00
Youth Group	\$0.00
Bookstall	\$500.00
Fuss Free Lunch	\$0.00
No Fuss Dinner	\$0.00
Bank Interest	\$5,000.00
Playgroup Contributions	\$1,200.00
Tuesday Women's Hub	\$0.00
Donations (General)	\$500.00
Weddings & Funerals	\$0.00
Total 63 College St - Manse	\$0.00
<b>Total Income</b>	<b>\$379,900.00</b>
<b>Expenses</b>	
10 Bowman Street Expenses	\$7,500.00
Office Administrator	\$27,812.88
Admin Superannuation	\$2,642.22
Bank Fees	\$60.00
Books	\$500.00
Cleaner	\$8,000.00
Church Supplies	\$1,500.00
Church Banner / Sign	\$2,000.00
Council Rates	\$3,675.00
Electricity (Church & Hall)	\$5,800.00
Gas	\$500.00
Guest / Student Preachers	\$1,000.00
Youth Group	\$1,750.00
Lawn Mowing	\$1,365.00
Licences	\$3,090.00
Fuss Free Dinner	\$0.00
Miscellaneous (Expenses)	\$1,400.00
Mission local	\$8,500.00
Overseas Mission	\$24,000.24
Morning Tea / Church Lunch	\$1,500.00
Office Expenses	\$6,250.00
Organist	\$2,575.00
PCA Assessments & Insurance	\$15,750.00
Congregation Assessment	\$23,116.31
Phone & Internet	\$3,500.00
Kids Playgroup	\$1,750.00
Repairs & Maintenance	\$20,000.00
Sunday School 10:30am	\$2,000.00
Women's Hub	\$1,000.00
Water Rates	\$1,750.00
Congregational Training	\$3,150.00
Total Minister	\$75,760.00
Total Ass Minister	\$75,760.00
Total Youth / Children Pastor	\$71,497.78
<b>Total Expenses</b>	<b>\$406,454.43</b>
<b>Operating Profit</b>	<b>(\$26,554.43)</b>